CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of GOFF FIRE DIST # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

				2018 Adopted Budge	et
				8 8 8 8 8	County
Table of Contents:		Page	Budget Authority	Amount of 2017	Clerk's
		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT, 16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	K.S.A.				
General	19-3610	6	25,246	22,288	3.889
Debt Service	10-113				2,00
Non-Budgeted Funds		7			
Totals		7	0.000		- 644
		XXXXXXXXX	25,246	22,288	3.889
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization I	Rebate				5,730,735
n 1 d 10 23 d					Nov. 1, 2017 Total
Resolution required? Notice o	the vote to a	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Address:		\mathcal{L}	J. Wesse	l Pre	5.
Email:		Zh	in Any	Sec 17	rees
Attest: July 27, 2	leians				

Governing Body

Amount of Levy

21,764

GOFF FIRE DIST #1 NEMAHA

1. Total tax levy amount in 2017 budget

1

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget	- \$	0
3.	Tax levy excluding debt service	\$_	21,764
	2017 Valuation Information for Valuation Adjustments	5	
4.	New improvements for 2017: +	61,796	
5.	Increase in personal property for 2017:		
	5a. Personal property 2017 + 232,372		
	5b. Personal property 2016 - 294,270		
	5c. Increase in personal property (5a minus 5b) +	0	
	(Use Only if	> 0)	
6.	Valuation of property that has changed in use during 2017:	906	
7.	Total valuation adjustment (sum of 4, 5c, 6)	62,702	
8.	Total estimated valuation July, 1,2017 5,733,604	- · · · · ·	
9.	Total valuation less valuation adjustment (8 minus 7) 5,	670,902	
10.	Factor for increase (7 divided by 9)	0.01106	
11.	Amount of increase (10 times 3)	+ \$ _	241
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	22,005
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	22,005
15.	Consumer Price Index for all urban consumers for calendar year 2016		1.30%
16.	Consumer Price Index adjustment (3 times 15)	\$ _	283
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote	publication'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	22,288

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GOFF FIRE DIST # 1 NEMAHA

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allo	Allocation for Year 2018	118	77.07
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,764	1,071	15	356	14	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,764	1,071	15	356	14	4
County Treas Motor Vehicle Estimate	hicle Estimate	aut.	1,071			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	l	15			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	1	356			
County Treas Commerci	County Treas Commercial Vehicle Tax Estimate		14			
County Treas Watercraft Tax Estimate	t Tax Estimate		4			
MVT Factor_	0.04921					
	RVT Factor	0.00069				
	-	16/20M Factor	0.01636			
		Ŏ	Comm Veh Facto	0.00064		
			Ρ	Watercraft Facto:	0.00018	

2018

GOFF FIRE DIST # 1 NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Equipment	3,500			
Equipment	General	2,750			
			·		
···					

	Totals	6,250	0	0	- **-
	Adjustments*				
	Adjusted Totals	6,250	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

GOFF FIRE DIST # 1 NEMAHA

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	nt Dir	V m	7
jo	of	Rate	Amount	Outstanding	Dat	Date Due	20	2017	700	ZO18
Debt	Issue	%	Issued	Jan 1,2017	Interest	Princinal	Interest	Dringing	Interest	D.:
General Obligation:							10010111	1 micipal	HIGHEST	rimeipai
001										
otal G.O.				0			-	C	•	
Revenue Bonds:										٥
Fotal Revenue				0			C	-	(•
Other:									٥	0
Total Other				0				C		
Total										
				A			•	0	=	_

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			_	7-	-	_	 -	_	_	η-	_	_	_	τ
£	Payments	2018												0
Downson	Fayments	2017												0
Dringing	Balance On Due	Jan 1,2017												0
	Financed	ੂੰ ਫ਼ਿ												0
Interest	Rate	%												Total
Тетт	Contract	(Months)												
		Date												
	Items	Purchased												

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,583	1,498	1,49
Receipts:			
Ad Valorem Tax	21,715	21,764	XXXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	1,063	1,184	<u> </u>
Recreational Vehicle Tax	15		
16/20M Vehicle Tax		299	35
Commercial Vehicle Tax	14	15	1.
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Redemption	182		
Coop Dividend	20		
Trans from Equipment	407		
	3,500		
nterest on Idle Funds	7		
Neighborhood Revitalization Rebate			
Miscellaneous			(
Does misc, exceed 10% of Total Receipts			
Total Receipts	26,030	22.253	
Resources Available:	26,928	23,272	1,460
Expenditures:	29,511	24,770	2,958
Fuel/Propane			
Repair/Supplies	931	2,572	2,500
Atilities/Box Rent	7,517	7,000	9,000
Per Diem	745	1,000	1,500
	985	500	1,500
nsurance	4,928	5,000	6,000
Trans to Equipment	2,750	7,000	4,246
Equipment Purchase	9,796		
Fraining/Misc	361	200	500
ash Forward (2018 column)			
liscellaneous			
oes misc. exceed 10% Total Expenditure			
otal Expenditures	28,013	23,272	25,246
nencumbered Cash Balance Dec 31	1,498		25,246
016/2017/2018 Budget Authority Amount	25,643	23,272	
Thiodil		propriated Balance	25,246
See Tab A		Non-Appr Balance	25.046
ote lab A	rotat r/xpenditilie/		25,246
b.c	navious Cause Bere	Tax Required	22,288
Delli	nquent Comp Rate:	0.0%	0
	Amount of 201	7 Ad Valorem Tax	22,288

NON-BUDGETED FUNDS

GOFF FIRE DIST # 1

Non-Budgeted Funds

(Only the actual budget year for 2016 is to be shown)

Non-Buagetea Funds	runds										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment Fund	pu		0		•			0	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	10,416	Cash Balance Jan 1		10,416							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Trans from General	2,750										
Interest	18										
Total Receipts	2,768	Total Receipts	0	2,768	_						
Resources Available:	13,184	Resources Available:	0	13,184	_						
Expenditures:		Expenditures;		Expenditures:		Expenditures:		Expenditures:			,
Trans to General	3,500										
Total Expenditures	3,500	Total Expenditures	0	3,500							
Cash Balance Dec 31	9,684	Cash Balance Dec 31	0	9,684	*						
										9,684	*

** Note: These two block figures should agree.

The governing body of GOFF FIRE DIST # 1

<u>NEMAHA</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Estin	nate for 201'	Proposed I	Budget Year for	2018
FUND	Expenditures	Actual		Actual	Budget Authority	Amount of 2017	Estimate
General		Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
Debt Service	28,013	4.546	23,272	4.228	25,246	22,288	3.88
Non-Budgeted Funds	3,500						
Totals	31,513	4.546	23,272	4.228	25,246	22,288	3.887
Less: Transfers	6,250		0		0	22,200	3.007
Net Expenditures	25,263		23,272	Ī	25,246		
Total Tax Levied	21,537		21,764	Ī	XXXXXXXXXXXXXX	cx	
Assessed Valuation	4,737,852		5,147,617	į	5,733,604		
Outstanding Indebtedn	ess,						
Jan 1,	2015		<u>2016</u>		2017		
G.O. Bonds	0	ſ	0	Г	0		
Revenue Bonds	0		0	<u> </u>	0		
Other	0	Γ	0	T T	0		
ease Pur. Princ,	0		0	<u> </u>	0		
Total	0		0		0		
*Tax rates are express	a.d. (

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